

Annual Performance Report, FY 2005

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 17, 2005

DOI Goal ID Number:

NPS Goal ID Number: la010

Park/ Program Goal ID Number: la010

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Wilderness areas: TBD Percent of acres of PROPOSED OR RECOMMENDED wilderness achieving wilderness character objectives as specified by statute

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 475,026 (85%) of the 558,855 acres of recommended and proposed wilderness in Glen Canyon NRA meet wilderness character objectives.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Objectives

Each Acre

Met

558855

475026

Projected Performance Target, end of strategic planning period: 475026

*Projected Performance Target, End of Strategic
Planning Period*

475026

Actual Result:

475026

Comments Regarding Performance:

Wilderness conditions are regularly appraised through backcountry patrol and aircraft overflight. A system of managing activities that could affect wilderness character is in place and regularly used. To date no declines in wilderness character have been determined.

Projected Funding - ONPS Base (,000):

5

Actual Funding - ONPS Base (,000):

5

All Other Sources (,000):

53

All Other Sources (,000):

28

Projected FTE - NPS:

.1

Actual FTE - NPS:

.1

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2005

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 04, 2005

DOI Goal ID Number:

NPS Goal ID Number: la01C

Park/ Program Goal ID Number: la01C

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Closely associated Wetland goal

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 2000 acres (2% of 90,000 acres) of Glen Canyon NRA's wetland acres have been inventoried for DFC, and 200 are maintained in DFC.

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Park must enter

Acres

park must enter

90000

Projected Performance Target, end of strategic planning period: 2000

Projected Performance Target, End of Strategic
Planning Period

0

Actual Result:

0

Comments Regarding Performance:

A systematic survey of wetlands was conducted with particular attention to leopard frog habitat.

Projected Funding - ONPS Base (,000):

1

Actual Funding - ONPS Base (,000):

1

All Other Sources (,000):

0

All Other Sources (,000):

0

Projected FTE - NPS:

0

Actual FTE - NPS:

0

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2005

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 04, 2005

DOI Goal ID Number:

NPS Goal ID Number: la01D

Park/ Program Goal ID Number: la01D

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Closely Associated riparian goal

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 250 (10% of 2500) miles of Glen Canyon NRA's stream and riparian miles achieve desired conditions, and 95% of classified riparian types are inventoried for vegetation. For aquatic and geomorphic systems, 25% will be classified, and DFC for 10% of estimated types will be developed.

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Park Must Determine

Acres

Park Must Determine

2500

Projected Performance Target, end of strategic planning period: 250

Projected Performance Target, End of Strategic
Planning Period

0

Actual Result:

0

Comments Regarding Performance:

We were able to obtain through USGS a state of the art spectral image of the Escalante River. Both surficial and benthic signals were obtained. Ground truthing these signals should accelerate our ability to classify and quantify.

Projected Funding - ONPS Base (,000): 18

Actual Funding - ONPS Base (,000): 18

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS: .3

Actual FTE - NPS:

.2

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2005

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: January 12, 2005

DOI Goal ID Number:

NPS Goal ID Number: la01E

Park/ Program Goal ID Number: la01E

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Other Upland area

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 175,000 (14% of 1,090,000) acres of Glen Canyon NRA's upland acres achieve desired conditions or are moving toward them as determined by health assessments on an additional 25,000 acres.

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

park determined

acres

park determined

1090000

0

Projected Performance Target, end of strategic planning period: 175000

Projected Performance Target, End of Strategic
Planning Period

0

Actual Result:

0

Comments Regarding Performance:

Developed an extensive Values and Purposes Determination, received Solicitors approval of this document, ready to release Determination to the public as part of BLM Range EIS. Health standards in place. Existing rangeland surveys have been analyzed.

Projected Funding - ONPS Base (,000): 74

Actual Funding - ONPS Base (,000): 73

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS: 1.1

Actual FTE - NPS: 1

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2005

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 31, 2005

DOI Goal ID Number:

NPS Goal ID Number: la02A

Park/ Program Goal ID Number: la02A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Other species

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 1 (50% of 2) of Glen Canyon NRA's documented federally proposed, candidate, and recently-listed species are making progress towards recovery.

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Status

Each species

Improving

2

0

Projected Performance Target, end of strategic planning period: 1

Projected Performance Target, End of Strategic
Planning Period 0

Actual Result: 0

Comments Regarding Performance:

Work plan developed and ready for implementation.

Projected Funding - ONPS Base (,000): 13

Actual Funding - ONPS Base (,000): 13

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS: .2

Actual FTE - NPS: .2

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2005

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: December 22, 2004

DOI Goal ID Number:

NPS Goal ID Number: la02B

Park/ Program Goal ID Number: la02B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

By September 30, 2008, X% (Y of Z) species of (Park Name) populations of native plant and animal species of concern are being managed.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 85 (85% of 100) species of Glen Canyon NRA populations of native plant and animal species are being managed, secure from extinction or stable.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

managed

Each species

Desired level

100

80

Projected Performance Target, end of strategic planning period: 85

*Projected Performance Target, End of Strategic
Planning Period* 82

Actual Result: 82

Comments Regarding Performance:

Surveys for Cymopterus and Viguiera completed and baseline established.

Projected Funding - ONPS Base (,000): 8

Actual Funding - ONPS Base (,000): 8

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS: .1

Actual FTE - NPS: .1

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2005

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 18, 2005

DOI Goal ID Number:

NPS Goal ID Number: la1A

Park/ Program Goal ID Number: la1A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

21,850 acres (5% of 437,150) acres targeted as of 2003 for restoration where restoration is complete (acres disturbed by past development)

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 2 acres (0.02%) of 10,000 acres of Glen Canyon NRA lands disturbed by prior human development or agricultural use and targeted (or planned) by September 30, 2003, for restoration, are restored.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Disturbed land

acres

Restored

10000

0

Projected Performance Target, end of strategic planning period: 2

*Projected Performance Target, End of Strategic
Planning Period* 1

Actual Result: 1

Comments Regarding Performance:

Restoration of Navajo Point springs and French spring was undertaken; check on areas two months later showed plantings took; grass returned and mineral soil reduced by 70%. Goal was fully met.

Projected Funding - ONPS Base (,000): 65

Actual Funding - ONPS Base (,000): 65

All Other Sources (,000): 185

All Other Sources (,000): 0

Projected FTE - NPS: .4

Actual FTE - NPS: .5

Non - NPS: 2.5

Non - NPS: 2.9

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2005

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 28, 2005

DOI Goal ID Number:

NPS Goal ID Number: la1B

Park/ Program Goal ID Number: la1B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

2.8% (73,500 canopy acres of 2.6 million acres) of acres infested with invasive plant species are contained.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 8,000 acres (16% of 50,000 acres) of Glen Canyon NRA lands impacted by invasive (non-native) plants are effectively controlled.

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Impacted Lands

acres

Contained

50000

0

Projected Performance Target, end of strategic planning period: 8000

Projected Canopy Acres Treated, End of Strategic
Planning Period 2000

Actual Result: 2000

Projected Gross Acres Treated, End of Strategic
Planning Period

Actual Result:

Comments Regarding Performance:

Excellent progress has been made in the Escalante River valley and side canyons, Lees Ferry, and Wahweap. This year established this program and we should be able to build on our successes.

Projected Funding - ONPS Base (,000): 51

Actual Funding - ONPS Base (,000): 50

All Other Sources (,000): 32

All Other Sources (,000): 10

Projected FTE - NPS: 1.2

Actual FTE - NPS: .9

Non - NPS: 1.5

Non - NPS: 1.5

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2005

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: December 23, 2004

DOI Goal ID Number:

NPS Goal ID Number: la2A

Park/ Program Goal ID Number: la2A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

448 (43% of 1,042) threatened or endangered species are stabilized or improved.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 3 (33% of 9) of Glen Canyon NRA's documented federally listed threatened or endangered species are making progress towards recovery.

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Status

Each species

Improving

9

1

Projected Performance Target, end of strategic planning period: 3

Projected Performance Target, End of Strategic
Planning Period

1

Actual Result:

1

Comments Regarding Performance:

Bald Eagle surveys appear to show a stable population. Razor Back and Pike Minnow rearing process remains successful, continue to work in cooperation with USGS.

Projected Funding - ONPS Base (,000): 19

Actual Funding - ONPS Base (,000): 19

All Other Sources (,000): 3

All Other Sources (,000): 0

Projected FTE - NPS: .3

Actual FTE - NPS: .3

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2005

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: November 14, 2005

DOI Goal ID Number:

NPS Goal ID Number: la2C

Park/ Program Goal ID Number: la2C

NPS Servicewide Goal Description (Mission or Long-term Goal text):

X (Y% of Z) of invasive animal populations are controlled.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 5 (26% of 19) of Glen Canyon NRA invasive (non-native) animal and insect populations have been effectively controlled.

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Species status

Each population

Contained

19

Projected Performance Target, end of strategic planning period: 5

Projected Performance Target, End of Strategic
Planning Period

5

Actual Result:

5

Comments Regarding Performance:

No invasive animal species out of control.

Projected Funding - ONPS Base (,000): 18

Actual Funding - ONPS Base (,000): 17

All Other Sources (,000): 87

All Other Sources (,000): 14

Projected FTE - NPS: .3

Actual FTE - NPS: .8

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2005

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 06, 2005

DOI Goal ID Number:

NPS Goal ID Number: la4A

Park/ Program Goal ID Number: la4A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Water quality: Surface waters -136,760 miles of streams and rivers (99.1% of 138,000 miles) meet State (EPA approved) water quality standards.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 199 (100% of 199) miles of streams and rivers managed by Glen Canyon NRA will meet water quality standards.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Water quality

Miles and/or acres

Unimpaired

Projected Performance Target, end of strategic planning period: 199

*Projected Performance Target, End of Strategic
Planning Period*

Actual Result: 199

Comments Regarding Performance:

Water quality was maintained in all streams and rivers in Glen Canyon.

Projected Funding - ONPS Base (,000): 149

Actual Funding - ONPS Base (,000): 136

All Other Sources (,000): 27

All Other Sources (,000): 27

Projected FTE - NPS: 3.7

Actual FTE - NPS: 3.5

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2005

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: January 06, 2005

DOI Goal ID Number:

NPS Goal ID Number: la4B

Park/ Program Goal ID Number: la4B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Water quality: Surface waters - 3,764,350 acres of lakes reservoirs, etc. (79% of 4,765,000 acres) meet State (EPA approved) water quality standards.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 163,000 (100% of 163,000) acres of lakes, reservoirs, estuarine and/or marine areas managed by Glen Canyon NRA will meet water quality standards.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Water quality

Miles and/or acres

Unimpaired

163000

163000

Projected Performance Target, end of strategic planning period: 163000

*Projected Performance Target, End of Strategic
Planning Period*

Actual Result: 163000

Comments Regarding Performance:

Comments Regarding Performance: Active sampling program, no beach closures, two labs certified and operating. Active education and enforcement program in place. Pump outs serviced and well maintained.

Projected Funding - ONPS Base (,000): 551

Actual Funding - ONPS Base (,000): 538

All Other Sources (,000): 264

All Other Sources (,000): 70

Projected FTE - NPS: 8.4

Actual FTE - NPS: 8

Non - NPS:

Non - NPS: 2.5

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2005

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: January 04, 2005

DOI Goal ID Number:

NPS Goal ID Number: Ia5

Park/ Program Goal ID Number: Ia5

NPS Servicewide Goal Description (Mission or Long-term Goal text):

47% of historic structures on the current List of Classified Structures are in good condition

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 41 of 85 (48%) of Glen Canyon NRA historic structures on the current List of Classified Structures are in good condition.

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Condition

Each structure

Good

77

30

Projected Performance Target, end of strategic planning period: 41

Projected Performance Target, End of Strategic
Planning Period 30

Actual Result: 38

Comments Regarding Performance:

Updates took place on 7/8/05 (including 5 changes to good condition) and on 8/4/05 (adding or changing 3 to good condition). This resulted in a new total of 85 sites on LCS, with 38 (44.7%) being in good condition. Work was completed on Wolverton Cabin, but will not be reflected in updates until 2006.

Projected Funding - ONPS Base (,000): 68
All Other Sources (,000): 140

Actual Funding - ONPS Base (,000): 65
All Other Sources (,000): 5

Projected FTE - NPS: .4
Non - NPS:

Actual FTE - NPS: .4
Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2005

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 31, 2005

DOI Goal ID Number:

NPS Goal ID Number: Ia6

Park/ Program Goal ID Number: Ia6

NPS Servicewide Goal Description (Mission or Long-term Goal text):

75.5% of preservation and protection standards are met for park museum collections .

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 111 of 167 (67%) applicable preservation and protection standards for Glen Canyon NRA's museum collections are met.

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Applicable standards

Each standard

Standards meet

220

148

Projected Performance Target, end of strategic planning period: 111

Projected Performance Target, End of Strategic
Planning Period

148

Actual Result:

111

Comments Regarding Performance:

Comments Regarding Performance

Projected Funding - ONPS Base (,000): 17

All Other Sources (,000): 0

Actual Funding - ONPS Base (,000): 17

All Other Sources (,000): 0

Projected FTE - NPS: .2

Non - NPS:

Actual FTE - NPS: .2

Non - NPS:

Problem Resolution Comments:

FLAG curation staff eliminated Carl Hayden VC as a curation facility in the park. Therefore, there are only 167 applicable standards, and the park has met 111 standards for 66.46% of standards met overall.

Annual Performance Report, FY 2005

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: January 10, 2005

DOI Goal ID Number:

NPS Goal ID Number: la7

Park/ Program Goal ID Number: la7

NPS Servicewide Goal Description (Mission or Long-term Goal text):

33% of the cultural landscapes on the current Cultural Landscapes Inventory are in good condition

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 0 of 0 (0%) of Glen Canyon NRA cultural landscapes on the current Cultural Landscapes Inventory are in good condition.

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Condition

Each landscape

Good

0

0

Projected Performance Target, end of strategic planning period: 0

Projected Performance Target, End of Strategic
Planning Period 0

Actual Result: 0

Comments Regarding Performance:

No work was planned or completed in this element for FY05.

Projected Funding - ONPS Base (,000): 44

Actual Funding - ONPS Base (,000): 44

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS: .6

Actual FTE - NPS: .5

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2005

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: November 07, 2005

DOI Goal ID Number:

NPS Goal ID Number: la8

Park/ Program Goal ID Number: la8

NPS Servicewide Goal Description (Mission or Long-term Goal text):

53% of the recorded archeological sites with condition assessments are in good condition

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 500 (20% of 2488) of Glen Canyon NRA archeological sites listed on the current Archeological Sites Management Information System (ASMIS) with condition assessments, are in good condition.

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Condition

Each archeological site

Good

1812

497

Projected Performance Target, end of strategic planning period: 500

Projected Performance Target, End of Strategic
Planning Period

499

Actual Result:

497

Comments Regarding Performance:

Projected Funding - ONPS Base (,000): 44
All Other Sources (,000): 115

Actual Funding - ONPS Base (,000): 44
All Other Sources (,000): 9

Projected FTE - NPS: .6
Non - NPS:

Actual FTE - NPS: .6
Non - NPS:

Problem Resolution Comments:

Adjustments to data base resulted in drop of two units below base year count of sites in good condition. Work completed on Wolverton Cabin in FY05 not yet reflected in base year numbers.

No other site stabilization work was completed this fiscal year.

Baseline number of 1812 reflects current data base held by WASO. The certified number of 1412 is an old number that is no longer accurate.

Annual Performance Report, FY 2005

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: December 20, 2004

DOI Goal ID Number:

NPS Goal ID Number: la9

Park/ Program Goal ID Number: la9

NPS Servicewide Goal Description (Mission or Long-term Goal text):

40% (1,299 of 3,248) of known paleontological localities in parks are in good condition.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 12 (70% of 17) of Glen Canyon NRA's documented paleontological localities known as of FY 2004 are in good condition.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Condition

Each site

Good

17

3

Projected Performance Target, end of strategic planning period: 12

*Projected Total Sites Evaluated, End of Strategic
Planning Period* 3

Actual Result: 3

*Projected Sites in Good Condition, End of
Strategic Planning Period* 3

Actual Result: 3

Comments Regarding Performance:

Plesiosaur excavated; draft paleo plan completed; low water revealed several new trackways which were surveyed and recorded.

Projected Funding - ONPS Base (,000): 32

Actual Funding - ONPS Base (,000): 32

All Other Sources (,000): 18

All Other Sources (,000): 18

Projected FTE - NPS: .4

Actual FTE - NPS: .4

Non - NPS: 3

Non - NPS: 1

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2005

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 04, 2005

DOI Goal ID Number:

NPS Goal ID Number: 1b01

Park/ Program Goal ID Number: 1b01

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Other NR data sets

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 9 (75%) of 12 primary Glen Canyon NRA natural resource inventories identified in the Resource Management Plan are completed.

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

12

Status in Base
Year (# Meeting
Condition):

0

Projected Performance Target, end of strategic planning period: 9

Projected Performance Target, End of Strategic
Planning Period 2

Actual Result: 2

Comments Regarding Performance:

Geologic map completed; metadata recorded; map produced and posted.

Projected Funding - ONPS Base (,000): 78

All Other Sources (,000): 179

Actual Funding - ONPS Base (,000): 77

All Other Sources (,000): 42

Projected FTE - NPS: .9

Non - NPS: 3

Actual FTE - NPS: .8

Non - NPS: 3

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2005

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: November 08, 2005

DOI Goal ID Number:

NPS Goal ID Number: 1b2A

Park/ Program Goal ID Number: 1b2A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Archeological sites inventoried and evaluated are increased by 14.3% (from FY 2003 baseline of 57,752 sites to 66,000).

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, the number of Glen Canyon NRA archeological sites inventoried, evaluated, and listed in the Archeological Sites Management Information System (ASMIS) is increased from 1919 in FY05 to 1925 (.2% increase).

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Number in database

Each site added

Increased

1919

1919

Projected Performance Target, end of strategic planning period: 1925

*Projected Performance Target, End of Strategic
Planning Period*

2448

Actual Result:

1919

Comments Regarding Performance:

Comments Regarding Performance

Projected Funding - ONPS Base (,000): 15

Actual Funding - ONPS Base (,000): 15

All Other Sources (,000): 23

All Other Sources (,000): 0

Projected FTE - NPS: .2

Actual FTE - NPS: .1

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Recent work with the ASMIS data base resulted in a reduction of 523 LCR sites from the working data base. We still have a 3 site discrepancy with the certified data base that we are attempting to resolve. No new sites were added to the data base in FY05.

Annual Performance Report, FY 2005

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 28, 2005

DOI Goal ID Number:

NPS Goal ID Number: lb2B

Park/ Program Goal ID Number: lb2B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Cultural landscapes on the Cultural Landscapes Inventory that have complete, accurate and reliable information are increased by 110.8% from FY 2003 (from 148 to 312 landscapes).

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, the Glen Canyon NRA cultural landscapes on the Cultural Landscapes Inventory that have complete, accurate, and reliable information are increased from 0 in FY 2005 to 1 (100%).

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Number in database

Each landscape

Increased

0

0

Projected Performance Target, end of strategic planning period: 1

*Projected Performance Target, End of Strategic
Planning Period*

0

Actual Result:

0

Comments Regarding Performance:

No work was planned or completed in this work element. Corrections will be made to AFS3 Crosswalk to ensure correct charging of future expenditures.

Projected Funding - ONPS Base (,000):

4

Actual Funding - ONPS Base (,000):

4

All Other Sources (,000):

0

All Other Sources (,000):

0

Projected FTE - NPS:

.1

Actual FTE - NPS:

.1

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2005

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 25, 2005

DOI Goal ID Number:

NPS Goal ID Number: lb2C

Park/ Program Goal ID Number: lb2C

NPS Servicewide Goal Description (Mission or Long-term Goal text):

100% of the historic structures on the FY 2003 List of Classified Structures have complete, accurate and reliable information (26,531 of 26,531 structures).

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 64 (75% of 85) Glen Canyon NRA historic structures on the FY 2005 List of Classified Structures (LCS) have complete, accurate, and reliable information.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Number updated

Each record

Increased

85

19

Projected Performance Target, end of strategic planning period: 64

*Projected Performance Target, End of Strategic
Planning Period*

0

Actual Result:

19

Comments Regarding Performance:

Regional assistance provided to the park resulted in 2005 updates for 19 structures. Two structures were removed from the list .

Projected Funding - ONPS Base (,000): 28

Actual Funding - ONPS Base (,000): 27

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS: .3

Actual FTE - NPS: .2

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2005

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 19, 2005

DOI Goal ID Number:

NPS Goal ID Number: lb2D

Park/ Program Goal ID Number: lb2D

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Museum objects cataloged are increased by 42% (from FY 2001 baseline of 44 million to 60.2 million).

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, the number of Glen Canyon NRA museum objects cataloged and submitted to the National Catalog is decreased from 122699 in FY 2005 to 122729 (0% increase).

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Number of museum objects
cataloged

Each museum object added

Increased

126623

122699

Projected Performance Target, end of strategic planning period: 122729

*Projected Performance Target, End of Strategic
Planning Period*

116048

Actual Result:

122699

Comments Regarding Performance:

Major cataloging efforts were completed for off site collections in biology and paleontology; these enabled the park to exceed expectations.

Projected Funding - ONPS Base (,000): 8

Actual Funding - ONPS Base (,000): 8

All Other Sources (,000): 3

All Other Sources (,000): 3

Projected FTE - NPS: .1

Actual FTE - NPS: .1

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2005

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 26, 2005

DOI Goal ID Number:

NPS Goal ID Number: lb2E

Park/ Program Goal ID Number: lb2E

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Ethnographic resources inventory is increased 114.4% (from FY 2001 baseline of 929 to 1,992).

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, the number of Glen Canyon NRA ethnographic resources inventoried, evaluated, and entered into the National Park Service Ethnographic Resources Inventory (ERI) is increased from 0 in FY2004 to 8.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Number of records

Each record

Increase

0

0

Projected Performance Target, end of strategic planning period: 8

*Projected Performance Target, End of Strategic
Planning Period*

2

Actual Result:

0

Comments Regarding Performance:

Comments Regarding Performance

Projected Funding - ONPS Base (,000): 69

Actual Funding - ONPS Base (,000): 75

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS: 1.1

Actual FTE - NPS: 1.1

Non - NPS:

Non - NPS:

Problem Resolution Comments:

The goal was not met because staff was not available. Park intends to initiate work in FY06 and should be able to catch up to the FY 06 goal of 4 units by the end of FY06.

Annual Performance Report, FY 2005

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 28, 2005

DOI Goal ID Number:

NPS Goal ID Number: lb2F

Park/ Program Goal ID Number: lb2F

NPS Servicewide Goal Description (Mission or Long-term Goal text):

18.7% (72 of 384) of parks have historical research (an approved Historic Resource Study AND an approved Administrative History) that is current and completed to professional standards as of 1985.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, Glen Canyon NRA's Historic Resource Study (HRS) and Administrative History are completed to professional standards, current (approved since 1985).

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Studies

Each park

Updated

0

0

Projected Performance Target, end of strategic planning period: 1

*Projected Performance Target, End of Strategic
Planning Period*

0

Actual Result:

0

Comments Regarding Performance:

Submitted request for funding.

Projected Funding - ONPS Base (,000): 7

Actual Funding - ONPS Base (,000): 7

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS: .1

Actual FTE - NPS: .1

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2005

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: September 09, 2005

DOI Goal ID Number:

NPS Goal ID Number: lb3A

Park/ Program Goal ID Number: lb3A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

100% of 270 parks with significant natural resources have identified their vital signs for natural resource monitoring

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, Glen Canyon NRA has identified its vital signs for natural resource monitoring.

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Vital signs

Each park

Identified

1

0

Projected Performance Target, end of strategic planning period: 1

Projected Performance Target, End of Strategic
Planning Period 0

Actual Result: 0

Comments Regarding Performance:

Awaiting SCPN to describe vital signs to be monitored.

Projected Funding - ONPS Base (,000): 1

All Other Sources (,000): 0

Actual Funding - ONPS Base (,000): 1

All Other Sources (,000): 0

Projected FTE - NPS: 0

Non - NPS:

Actual FTE - NPS: 0

Non - NPS:

Problem Resolution Comments:

Problem Comments:

Annual Performance Report, FY 2005

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: December 07, 2004

DOI Goal ID Number:

NPS Goal ID Number: lb3B

Park/ Program Goal ID Number: lb3B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

80% of 270 parks with significant natural resources have implemented natural resource monitoring of key vital signs parameters

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, Glen Canyon NRA has implemented natural resource monitoring of key vital sign parameters.

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Vital signs

Each park

Monitoring

Projected Performance Target, end of strategic planning period: 1

Projected Performance Target, End of Strategic
Planning Period 0

Actual Result: 0

Comments Regarding Performance:

No work will be done until suite of signs is selected.

Projected Funding - ONPS Base (,000): 10

All Other Sources (,000): 0

Actual Funding - ONPS Base (,000): 10

All Other Sources (,000): 0

Projected FTE - NPS: .2

Non - NPS:

Actual FTE - NPS: .1

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2005

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: April 25, 2005

DOI Goal ID Number:

NPS Goal ID Number: 1b5

Park/ Program Goal ID Number: 1b5

NPS Servicewide Goal Description (Mission or Long-term Goal text):

40% (30) of the 75 park units with wilderness/backcountry resources that have approved plans that address the management of those resources

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, Glen Canyon NRA will not have an approved plan that addresses the management of its proposed and recommended wilderness resources. GLCA is comprised of a large lake located in a harsh high desert environment. To date, much of the recreation activity has occurred on or near the shore of the lake. To date, funding nor staff have been available to complete a plan. If and when the recommended wilderness becomes designated wilderness, funds for a plan will be requested. Meanwhile, wilderness will be managed through GPRA Goal 1b010 - Wilderness Character.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Wilderness plan

Each wilderness

Approved

0

0

Projected Performance Target, end of strategic planning period: 0

*Projected Performance Target, End of Strategic
Planning Period* 0

Actual Result: 0

Comments Regarding Performance:

No work was done this year on a wilderness management plan.

Projected Funding - ONPS Base (,000): 7

Actual Funding - ONPS Base (,000): 7

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS: .1

Actual FTE - NPS: .1

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2005

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: April 25, 2005

DOI Goal ID Number:

NPS Goal ID Number: Ila1A

Park/ Program Goal ID Number: Ila1

NPS Servicewide Goal Description (Mission or Long-term Goal text):

95% of park visitors are satisfied with appropriate park facilities, services, and recreational opportunities.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 95% of visitors to Glen Canyon NRA are satisfied with appropriate park facilities, services, and recreational opportunities.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Visitor satisfaction

percent

Satisfied

91

91

Projected Performance Target, end of strategic planning period: 95

*Projected Performance Target, End of Strategic
Planning Period*

91

Actual Result:

96

Comments Regarding Performance:

A conscious effort was made to diversify the interpretive venues this season. Though our staff was small, we provided interpretive programs to a much broader spectrum of visitors in more diverse settings than in previous years.

Projected Funding - ONPS Base (,000): 4678

Actual Funding - ONPS Base (,000): 4691

All Other Sources (,000): 2092

All Other Sources (,000): 1531

Projected FTE - NPS: 71.7

Actual FTE - NPS: 77.9

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2005

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: December 27, 2004

DOI Goal ID Number:

NPS Goal ID Number: Ila1B

Park/ Program Goal ID Number: Ila1B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

79% of park visitors are satisfied with commercial services in the parks.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 83% of Glen Canyon NRA visitors are satisfied with commercial services within the park (as measured by the VCS card).

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Visitor satisfaction

percent

Satisfied

79

Projected Performance Target, end of strategic planning period: 83

*Projected Performance Target, End of Strategic
Planning Period* 80

Actual Result: 76

Comments Regarding Performance:

FY05's visitor satisfaction survey results showed fewer responses than FY04 even though concessioner business increased. Visitor feedback letters did not indicate a specific or identifiable source of dissatisfaction.

Projected Funding - ONPS Base (,000): 515

Actual Funding - ONPS Base (,000): 505

All Other Sources (,000): 1492

All Other Sources (,000): 945

Projected FTE - NPS: 16.1

Actual FTE - NPS: 11.7

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Business Management will work more closely with Interpretation to attempt to get a more reasonable distribution of survey cards. We feel that the downlake card distribution results in data that is skewed toward Rainbow Bridge NM due to tour boat card distribution.

Annual Performance Report, FY 2005

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: April 21, 2005

DOI Goal ID Number:

NPS Goal ID Number: Ila2A

Park/ Program Goal ID Number: Ila2A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

The number of visitor accident/incidents will be at or below 4,969 accidents/incidents.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, the number of visitor accidents/incidents at Glen Canyon NRA is maintained at or below the FY00-FY03 annual average of 197.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Accidents/incidents

Each accident/incident

Reduced

197

0

Projected Performance Target, end of strategic planning period: 197

*Projected Performance Target, End of Strategic
Planning Period* 197

Actual Result: 174

Comments Regarding Performance:

Glen Canyon NRA's aggressive program to improve visitor safety has paid dividends in improved visitor safety. Emphasis on avoiding carbon monoxide exposure has resulted in no deaths this year from that hazard.

Projected Funding - ONPS Base (,000): 2151

Actual Funding - ONPS Base (,000): 2125

All Other Sources (,000): 420

All Other Sources (,000): 271

Projected FTE - NPS: 23.9

Actual FTE - NPS: 26.8

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2005

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number: Ila2B

Park/ Program Goal ID Number: Ila2B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

The number of servicewide visitor fatalities will be at or below 120.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, the number of visitor fatalities at Glen Canyon NRA is maintained at or below the FY00-FY03 annual average of 6.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Fatalities

Each fatality

Reduced

6

6

Projected Performance Target, end of strategic planning period: 6

*Projected Performance Target, End of Strategic
Planning Period* 6

Actual Result: 8

Comments Regarding Performance:
Comments Regarding Performance

Projected Funding - ONPS Base (,000): 1531

Actual Funding - ONPS Base (,000): 1510

All Other Sources (,000): 398

All Other Sources (,000): 248

Projected FTE - NPS: 19.3

Actual FTE - NPS: 22.1

Non - NPS:

Non - NPS:

Problem Resolution Comments:

The 2005 goal of 6 fatalities was not met. 8 Fatalities were recorded in the park during 05. In an analysis of the accidents resulting in fatalities we have found no pattern in the accidents this year. The fatalities involved exposure and falls that have not been seen in Glen Canyon for several years. Many of the fatalities are first time occurrences in Glen Canyon. One fatality occurred when a spear fishing free diver held his breath until he passed out under water and drowned. One fatality occurred when a woman was crushed to death from the houseboat she was attempting to moor. Two young men died from exposure while traveling in a highly technical slot canyon. These types of accidents have not been seen at Glen Canyon before.

Annual Performance Report, FY 2005

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number: IIb1

Park/ Program Goal ID Number: IIb1

NPS Servicewide Goal Description (Mission or Long-term Goal text):

87% of visitors understand and appreciate the significance of the park they are visiting

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 90% of Glen Canyon NRA visitors understand the significance of the park.

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Visitor understanding

percent

Understand

91

91

Projected Performance Target, end of strategic planning period: 90

Projected Performance Target, End of Strategic
Planning Period 90

Actual Result: 93

Comments Regarding Performance:

Though our staff was small, a very concerted effort was made this season to reach a broader, more diverse group of visitors with more formal interpretive presentations than in past seasons.

Projected Funding - ONPS Base (,000): 422

Actual Funding - ONPS Base (,000): 417

All Other Sources (,000): 30

All Other Sources (,000): 14

Projected FTE - NPS: 6.6

Actual FTE - NPS: 6.8

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2005

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: December 09, 2004

DOI Goal ID Number:

NPS Goal ID Number: IVa10A

Park/ Program Goal ID Number: IVa10A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

X(TBD) (Y% of Z) of NPS cultural and natural heritage assets are in fair or good condition as measured by the FCI.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 4 (57.1% of 7) heritage assets in Glen Canyon NRA are in fair or good condition as measured by the Facility Condition Index (FCI).

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Condition of asset

Each asset

Fair or good

7

4

Projected Performance Target, end of strategic planning period: 4

Projected Total Assets in FMSS, End of Strategic
Planning Period 7

Actual Result: 11

Proj. Total Assets in Good Cond., End of Strategic
Planning Period 4

Actual Result: 4

Comments Regarding Performance:

Comments Regarding Performance

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Goal of actual number of assets in good status was met. However total asset number changed with input of LCS number into FMSS database. This results in percentage goal not being met. Further adjustment is anticipated.

Annual Performance Report, FY 2005

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 12, 2005

DOI Goal ID Number:

NPS Goal ID Number: IVa10B

Park/ Program Goal ID Number: IVa10B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

NPS Non-historic buildings condition

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 200 (60% of 331) non-historic buildings in Glen Canyon NRA are in fair to good condition as measured by the Facility Condition Index (FCI).

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Condition of asset

Each asset

Fair or good

171

125

Projected Performance Target, end of strategic planning period: 331

Projected Total Assets in FMSS, End of Strategic
Planning Period 341

Actual Result: 341

Proj. Total Assets in Good Cond., End of Strategic
Planning Period 175

Actual Result: 175

Comments Regarding Performance:

FMSS data changed during this reporting period. Future goal levels will be revised.

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2005

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: December 13, 2004

DOI Goal ID Number:

NPS Goal ID Number: IVa10C

Park/ Program Goal ID Number: IVa10C

NPS Servicewide Goal Description (Mission or Long-term Goal text):

X (TBD) (Y% of Z) NPS other assets are in fair to good condition as measured by the FCI.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 64 (85% of 75) other assets at Glen Canyon NRA are in fair to good condition as measured by the Facility Condition Index (FCI).

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Condition of asset

Each asset

Fair or good

308

212

Projected Performance Target, end of strategic planning period: 75

Projected Total Assets in FMSS, End of Strategic
Planning Period 56

Actual Result: 56

Proj. Total Assets in Good Cond., End of Strategic
Planning Period 44

Actual Result: 44

Comments Regarding Performance:

Goal was met based on revised numbers. FMSS criteria for tabulation of data changed.

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2005

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: December 08, 2004

DOI Goal ID Number:

NPS Goal ID Number: IVa3

Park/ Program Goal ID Number: IVa3

NPS Servicewide Goal Description (Mission or Long-term Goal text):

100% of NPS employees have performance plans linked to appropriate park (office) strategic goals and annual goals

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 252 employee performance plans (100%) for Glen Canyon NRA are linked to appropriate strategic and annual performance goals.

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Employee performance plans

Each employee

Linked to goals

252

252

Projected Performance Target, end of strategic planning period: 252

Projected Performance Target, End of Strategic
Planning Period 252

Actual Result: 252

Comments Regarding Performance:

All performance plans have at least one critical performance element linked to GPRA Goals.

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2005

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: November 01, 2005

DOI Goal ID Number:

NPS Goal ID Number: IVa5

Park/ Program Goal ID Number: IVa5

NPS Servicewide Goal Description (Mission or Long-term Goal text):

25% of employee housing assets are in fair or good condition as measured by the Facilities Condition Index (FCI), based on condition assessments and data in FMSS.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, 38 (62% of 60) employee housing units at Glen Canyon NRA are in fair or good condition as measured by the FCI.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Employee housing

Each housing asset

Fair or Good

62

37

Projected Performance Target, end of strategic planning period: 38

*Projected Performance Target, End of Strategic
Planning Period*

40

Actual Result:

31

Comments Regarding Performance:

Comments Regarding Performance

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Discrepancy between assessments resulted in inaccurate rating previously. Currently required to use FCI rankings instead of QMIS, resulting in more assets being downgraded in condition rating.

FMSS indicates 28 units meet goal. FMSS results do NOT include three new housing units just put on line, with no CRV, and no deficiencies, resulting in no FCI ranking, thus not included in the FMSS report. As time allows, CRV will be entered in FMSS, and FCI will indicate "good" ranking for all three.

Annual Performance Report, FY 2005

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: December 08, 2004

DOI Goal ID Number:

NPS Goal ID Number: IVa6A

Park/ Program Goal ID Number: IVa6A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

The NPS rolling 5-year (previous 5 years) average number of employee accidents will be at or below 716.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, the number of Glen Canyon NRA employee lost-time injuries is maintained at or below the previous five-year annual average number of five.

<i>Performance Indicator (what is measured):</i>	<i>Unit Measure:</i>	<i>Condition (Desired):</i>	<i>Total # Units in Baseline:</i>	<i>Status in Base Year (# Meeting Condition):</i>
Incidents	Each incident resulting in injury	Reduced	5	5

Projected Performance Target, end of strategic planning period: 5

<i>Projected Performance Target, End of Strategic Planning Period</i>	5	<i>Actual Result:</i>	6
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Comments Regarding Performance:

Comments Regarding Performance

<i>Projected Funding - ONPS Base (,000):</i>	0	<i>Actual Funding - ONPS Base (,000):</i>	0
<i>All Other Sources (,000):</i>	0	<i>All Other Sources (,000):</i>	0

<i>Projected FTE - NPS:</i>	<i>Actual FTE - NPS:</i>
<i>Non - NPS:</i>	<i>Non - NPS:</i>

Problem Resolution Comments:

Despite continued emphasis on safety parkwide, we experienced six lost time incidents. We still have not been able to fill the Safety Officer position. Many safety related tasks require the expertise of a safety professional to adequately assess levels of risk and develop methods to mitigate risk. We hope to soon fill the Safety Officer position and be able to more adequately deal with risk management and reduction for employee activities.

Annual Performance Report, FY 2005

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 30, 2005

DOI Goal ID Number:

NPS Goal ID Number: IVa6B

Park/ Program Goal ID Number: IVa6B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

The servicewide Continuation of Pay (COP) hours will be at or below 55,335 hours.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, the number of Continuation of Pay hours for Glen Canyon NRA is reduced from the FY99-FY03 five-year annual average of 447 to 340.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

COP hours

Each COP hour

Reduced

667.2

0

Projected Performance Target, end of strategic planning period: 340

*Projected Performance Target, End of Strategic
Planning Period* 400

Actual Result: 1020

Comments Regarding Performance:
Comments Regarding Performance

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Despite continued emphasis on safety parkwide, we experienced 1020 paid COPhours. We still have not been able to fill the Safety Officer position. Many safety related tasks require the expertise of a safety professional to adequately assess levels of risk and develop methods to mitigate risk. We hope to soon fill the Safety Officer position and be able to more adequately deal with risk management and reduction for employee activities.

Annual Performance Report, FY 2005

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: December 09, 2004

DOI Goal ID Number:

NPS Goal ID Number: IVa6C

Park/ Program Goal ID Number: IVa6C

NPS Servicewide Goal Description (Mission or Long-term Goal text):

The NPS number of employee fatalities

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

Glen Canyon NRA will report, but not target, the number of employee deaths.

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Fatalities

Each fatality

Reduced

Projected Performance Target, end of strategic planning period: 0

Projected Performance Target, End of Strategic
Planning Period

Actual Result: 0

Comments Regarding Performance:

Despite not reaching our lost time injury and paid COP hours in FY05, no employee injuries were fatal. We need to be able to hire a Safety Officer to become more capable of managing risk and risk reduction.

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2005

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: October 28, 2005

DOI Goal ID Number:

NPS Goal ID Number: IVb1A

Park/ Program Goal ID Number: IVb1A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

NPS units have X community partnerships designed to enhance the park's ability to manage recreation activities seamlessly.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, Glen Canyon NRA has 106 community partnerships designed to enhance the park's ability to manage recreation activities seamlessly.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Park Partnerships

Each partnership

Established

71

71

Projected Performance Target, end of strategic planning period: 106

*Projected Performance Target, End of Strategic
Planning Period* 73

Actual Result: 106

Comments Regarding Performance:

The original number of 71 agreements was not accurate as a staff pulled all agreements into one location and determined a more accurate number of 126. Of the 126 agreements 106 were still valid and 29 were to expire in 2005 (7) or 2006 (22). 16 new agreements were established in 2005 and will expire any where from later in 2005 (short 6 month agreements) to 2026. The goal is to continue to update agreements that have expired or will expire and are still necessary to support the management of GLCA.

Communication with our partners on several of the agreements to expire in 2006 has been undertaken to ensure they will be in place prior to expiration of the current agreement (i.e., radio frequency use agreements with 9 cooperators.)

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2005

Park/ Program Name: GLEN CANYON NRA

Park/ Program Org Code: 1440

Date Last Updated: December 09, 2004

DOI Goal ID Number:

NPS Goal ID Number: IVb2

Park/ Program Goal ID Number: IVb2

NPS Servicewide Goal Description (Mission or Long-term Goal text):

8% increase in attendance at facilitated programs (from 147 million to 159 million)

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2008, attendance at Glen Canyon NRA facilitated programs will increase to 500,000.

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Facilitated programs

Each visitor

attended

457700

457700

Projected Performance Target, end of strategic planning period: 500000

Projected Performance Target, End of Strategic
Planning Period

470000

Actual Result:

532878

Comments Regarding Performance:

Even though staffing was limited, interpretive management concentrated on offering more formal and informal interpretive programs in a wider selection of venues. This involved the development of a complex schedule matrix that all interpreters had to follow. The hard work of supervisors and the diligence of all interpretive staff paid off with an increased number of contacts.

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments